# LARGE PARK/SPORTS COMPLEX FEASIBILITY STUDY





PREPARED BY:



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#### **ACKNOWLEDGEMENTS**

Rettler Corporation would like to thank the following Village of Bellevue community leaders for assisting in a clear vision for the continued growth and improvement, and their assistance in preparing needs assessment / feasibility study for the proposed large park / sports complex.

#### **Village Board:**

Craig Beyl, Village President Kevin Brennan Dave Kaster Jill Bilienski Steve Soukup

#### Village Staff:

Aaron Oppenheimer, Village Administrator Joel Gregozeski, Director of Leisure Services

#### **Park Commission:**

Roger VandenLangenberg, Chairperson
Jack Schlag
Darrill Peltier
Jason Gutzman
Jeff Griffin
Chris Pahl
Bill Mielke

#### **Large Park / Sports Complex Committee:**

Chris Pahl, Chairperson
Jeff Griffin
Jason Gutzman
Darrill Peltier
Mike Martin
Kevin Brennan
Scott Pfaff
Russ Reynolds
Ken Voss

#### **BACKGROUND**

The Village of Bellevue, Wisconsin Leisure Services Department retained Rettler Corporation to assist in the needs assessment / feasibility of, site selection, and concept planning for a new large park / sports complex in the Village of Bellevue.

The goal of this process is to identify the needs of the community, identify an appropriate site to accommodate park user needs, and conceptually plan the facility with associated costs. Other goals of the planning process are to accentuate positive environmental and cultural features with minimum impact to environmentally sensitive areas. This planning process will provide The Village of Bellevue with a vision for the future development of outdoor activities.

#### **EXECUTIVE SUMMARY**

Through the processes of the site analysis and needs assessment survey, and interpretation of that information, two possible sites have been selected to locate the large park/sports complex for the Village of Bellevue. The final decision will depend on acquisition costs, cost sharing agreements, the capacity of the Village to maintain the park, and determine there is a need for this type of park facility in the Village of Bellevue.

Sites two and four are the preferred sites based on the following summary. Both sites are highly developable because of the lack of wetlands, floodplain, environmentally sensitive areas, etc. Both sites have open contiguous area of proper width and depth to develop a large park/sports complex. There is ample topography on the sites. Both sites also have very good frontage on Village roads, and have several ingress and egress options. Based on the needs assessment results, both sites meet the immediate needs of the community and provide open green park area. Site two provides enough space for the immediate needs of the Village, whereas, site four provides for the immediate needs and provides many options for future growth with its location adjacent to the future East Side Park site. Based on the needs assessment surveys for the public, specific user groups, and Village input, Rettler Corporation has found there is a need for more community park sized developed open space in the Village of Bellevue. Based on the current population and rate of growth, National standards for park and open space show a deficiency in large community park space in the village. The Village of Bellevue appears to have enough small and neighborhood park sites, but is lacking in large park sites of this nature.

The following concept plans describe in detail the development opportunities of each site, and show the spatial relationships of the potential large park/sports complex in the Village of Bellevue. The following site analysis and needs assessment/survey results sections will provide in detail the data used to derive the preferred sites.

#### **NEEDS ASSESSMENT**

The needs assessment component of this project was developed from information provided by The Village of Bellevue staff, Village of Bellevue Large Park / Sports Complex Committee, community input, and user groups. The intent of the needs assessment was to systematically gather information regarding the wants and needs for the proposed large park/sports field complex. Once documented, the information was organized, summarized, and finally prioritized into a final program. The elements listed in the program were then utilized in concept planning. The process is outlined below.

#### **Needs Assessment Survey**

Rettler Corporation, along with The Village of Bellevue staff, developed a survey to document the various wants and needs of the community groups likely to utilize the proposed large park/sports field complex. The survey was a key asset to the development of the site selection and concept plan.

#### **Needs Assessment Responses:**

Two surveys were sent out to collect data to develop a needs list. One survey was sent out to local sports user groups, and another survey was sent out to the Village of Bellevue residents. Input was also given by the Village of Bellevue staff and the Large Park / Sports Complex Committee. Please see attached survey results on the following pages detailed comments are available at the Village of Bellevue Department of Leisure Services. The following list was derived by the Large Park / Sports Complex Committee based on the data provided by the above information:

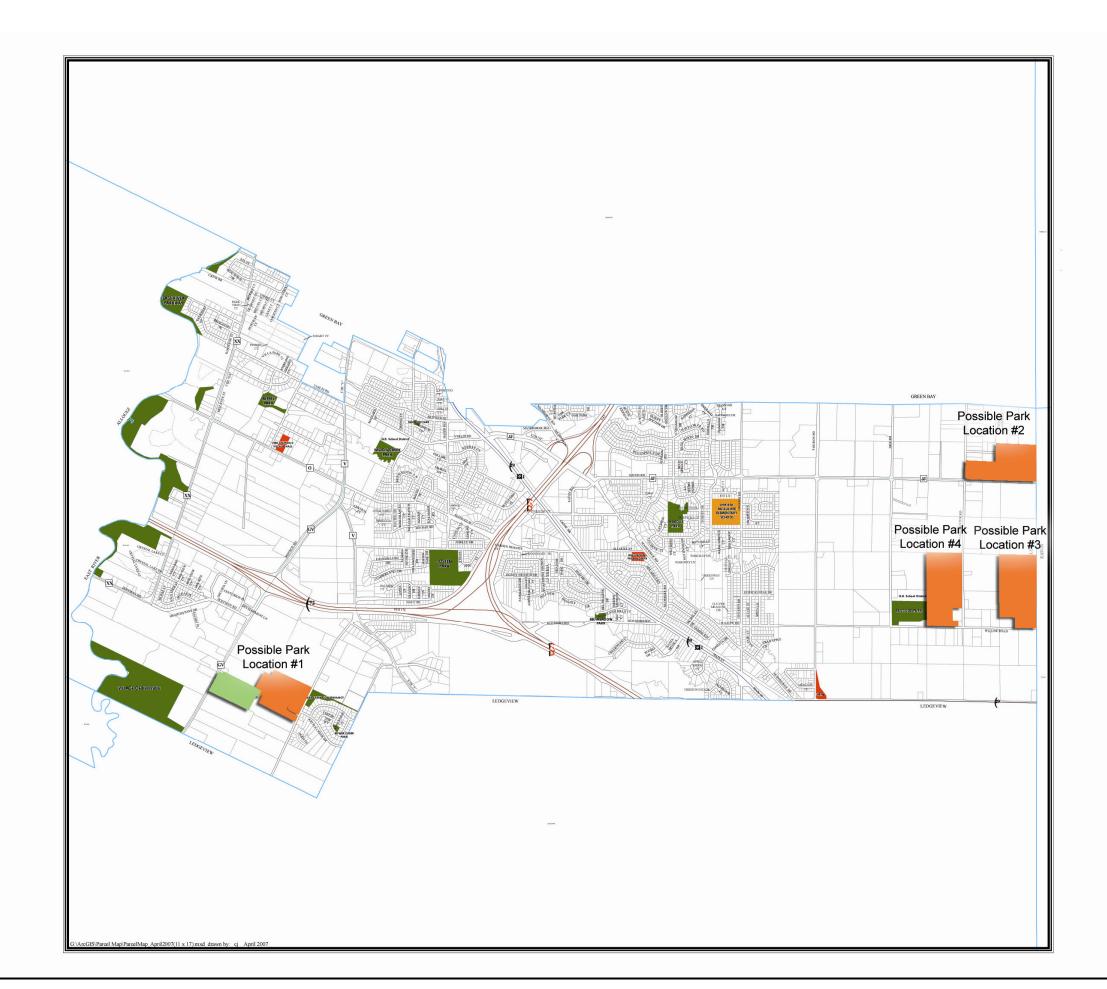
- (6) 180'x300' multi-sport athletic fields.
- (1) 210'x310' multi-sport athletic field.
- (2) 120'x240' multi-sport athletic field.
- (1) Community center with concessions and restrooms.
- (1) Concession and restroom by baseball diamonds.
- (4) Tennis courts.
- (2) Basketball courts.
- (3) 300' softball/little league diamonds.
- (3) Parking lots with over 460 stalls.
- 10' multi-use path throughout site
- (1) Playground.
- (1) Splash pad.
- (1) open park shelter by multi-purpose field.
- · Lots of trees.
- ±7 acre Village of Bellevue Public Works site.

#### SITE ANALYSIS

Four sites are being considered for the large park / sports complex in the Village of Bellevue, and are located on the Site Location Map. One site is located on the southeast side of Bellevue, which is generally lowland tributary area to the East River, which makes up the western boundary of the Village of Bellevue. The other three sites are located on the east side of the village, in existing agricultural lands.

By National standards the Village of Bellevue has been identified as deficient in developed community park space. The future land use plan and current zoning map show the intensity of development in the central part of the Village, and future expansion to the east. Three major highways (State Highways 29 and 172, and Interstate Highway 43) all intersect in the center of the Village of Bellevue, offering excellent access to the Village, but further limiting the potential for development in the center of the Village.

The four site analysis processes began with obtaining possible development sites from the Village of Bellevue, and obtaining Brown County GIS and Wisconsin Department of Natural Resources data for the possible sites. Current surveys were not completed for use during the planning process. Rettler Corporation recommends a phase one environmental study be completed for the selected site before any detailed design commences. Aerial photography review, a surrounding land use study, and a physical review of the site were also used in the site analysis. Rettler Corporation then inventoried and analyzed the existing site information. A summary of the findings from the Site Analysis is listed below by site.





SITE LOCATION MAP
PROPOSED ATHLETIC COMPLEX SITE ANALYSIS
VILLAGE OF BELLEVUE
LEISURE ACTIVITIES DEPARTMENT
BELLEVUE, WISCONSIN





#### POSSIBLE PARK LOCATION #1

#### Site Features

- 1. The site is approximately 47.3 acres, and has the possibility of adding an additional 30. 4 acres for a total of 77.7 acres.
- 2. Site topography is very flat with an average difference of four feet of elevation change over seven hundred linear feet.
- **3.** A tributary stream to Bower Creek runs generally from east to west through the center of the site
- **4.** Due to the flatness of the site, and the location of the tributary stream, much of the site is in floodplain, wetland, or is a Wisconsin Department of Natural Resources environmentally sensitive area (ESA).
- **5.** Buildable area on possible park location #1 is approximately 6.5% (4% with possible additional property). The buildable areas on the site are small and disjointed, which would make development difficult.
- **6.** Trees line the stream and wetland areas, the remainder of the site is actively farmed agricultural fields.
- 7. A farmstead is located on the east end of the site on Bower Creek Road, and a few small buildings are located along the stream and County Highway GV.
- 8. Surrounding zoning is Exclusive Agriculture to the north and south. Intensive Business and Light Industry zoning is located to the northwest. Conservancy and Single Family Residential are located along the north boundary of the 47.3 acre portion of the site. Single Family Residential is located to the east, across Bowers Creek Road.

#### **Transportation**

- The site is accessed by Bower Creek Road along the east boundary, and with the additional property, accessed by County Highway GV (Monroe Road) along the west boundary.
- 2. The possible access points to possible park location #1 would allow easy ingress and egress to the site, and offers many options for circulation within the site.
- **3.** A dedicated access road exists off Bowers Creek Road, and may be vacated to provide more developable area within the site.

#### Utilities

- 1. Water and Sewer are available at the site
- 2. Electric is available at the site
- **3.** Storm sewer is available at the site, and stormwater management will need to be designed for the development.

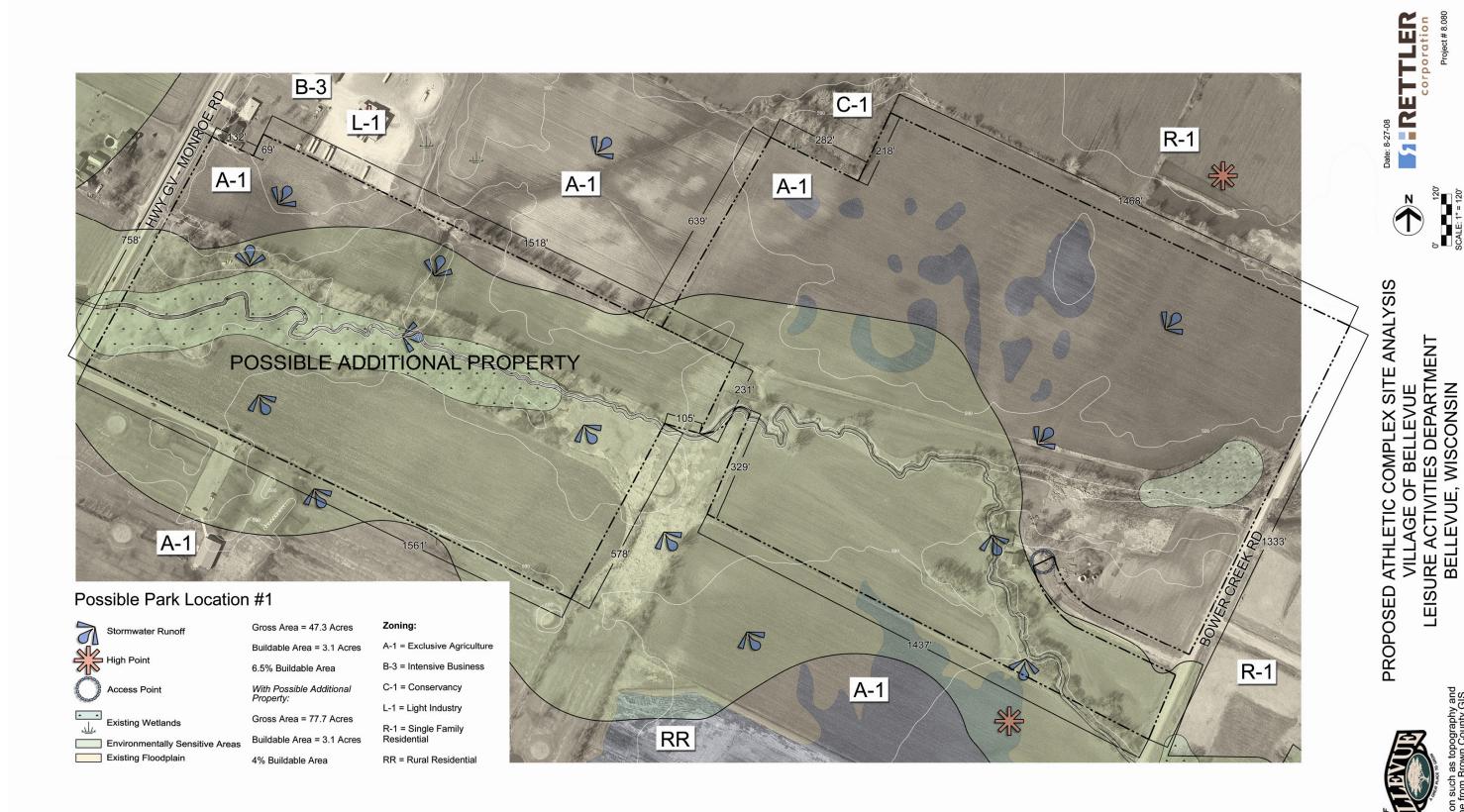
#### **Pros and Cons**

#### Pros:

- Potential lower acquisition cost per acre
- Significant natural areas, would be an excellent natural/passive recreation park
- More likely to receive DNR Stewardship funding for its natural, passive recreational use

#### Cons:

- Main segment is small in comparison to other site options
- Adding available property to the southwest would make the site disjointed
- Buildable area is only 4%; will require extensive permitting and engineering, as a result, development costs will be extremely high. Any costs savings in acquisition costs will be lost in development costs
- High potential for very poor soil conditions; could result in additional development costs to import base and new soil materials
- Tributary stream divides the properties; creating a large setback area in the middle of the property
- Single point of access off only one road



#### **POSSIBLE PARK LOCATION #2**

#### Site Features

- **1.** The site is approximately 58.5 acres.
- 2. Site topography is rolling with an average difference of twelve feet of elevation change from high to low points. The site generally drains from the south central point to the north-northeast, and west.
- **3.** Highpoints are located throughout the site and will promote positive drainage in future development.
- **4.** Wetlands and ESAs are located on and adjacent to the site, all generally to the north. One small wetland is located entirely on the site.
- **5.** Buildable area on possible park location #2 is approximately 92.8%. The buildable areas on the site large and contiguous, promoting highly developable areas.
- **6.** There is very little existing vegetation, and the remainder of the site is actively farmed agricultural fields.
- 7. The proposed park site #2 is currently zoned A-1, Exclusive Agriculture. Surrounding zoning is Exclusive Agriculture to the north, east, and south. Single Family Residential and Rural Residential are located at the northwest corners. Agricultural Transition is located the west.

#### **Transportation**

- The site is accessed by approximately a half mile of County Highway JJ (Eaton Road) along the south boundary, and Grandview Road along the west boundary.
- 2. The possible access points to possible park location #2 would allow easy ingress and egress to the site, and offers many options for circulation within the site.

#### Utilities

- **1.** Water and sanitary sewer are not available at the site.
- 2. Electric is available at the site.
- 3. Storm sewer is not available at the site, and stormwater management will need to be designed for the development.

#### **Pros and Cons**

#### Pros:

- Excellent access from both Eaton Road (Cty Hwy JJ) and Grandview Road
- Large enough to hold multiple facility types
- Adequate natural areas to include some passive recreational uses
- Not located near major residential developments
- Land contract option available for acquisition
- Acquisition costs is highly negotiable, owner is looking to sell and is very interested in making this a park location.
- Based on location, development and roadway improvements may come sooner vs. other site locations
- Keeps the East Side Park site a separate stand alone facility, thus serving two separate growth areas in the village.
- Extremely visible
- Economic Impact will be high; the only way to get to the site is by traveling through the future downtown district. This will generate significant trips for future business in the area
- Future land use around area is planned for mixed use residential

#### Cons:

 Is 50-60 acres large enough for long term needs? This is debatable among the committee's members







#### **POSSIBLE PARK LOCATION #3**

#### Site Features

- **1.** The site is approximately 75.3 acres.
- 2. Site topography is rolling with an average difference of ten feet of elevation change from high to low points. The site generally drains from south and east boundaries to the northwest corner of the site.
- **3.** Highpoints are located throughout the site and will promote positive drainage in future development.
- **4.** A small wetland area is located on the western boundary of the site
- **5.** Buildable area on possible park location #3 is approximately 99.9%. The buildable areas on the site large and contiguous, promoting highly developable areas.
- **6.** There is very little existing vegetation, and the remainder of the site is actively farmed agricultural fields.
- 7. The proposed park site #3 is currently zoned A-1, Exclusive Agriculture. Surrounding zoning is Exclusive Agriculture to the north, east, south, and west. Rural Residential is located at the southwest corner.

#### **Transportation**

- The site is accessed by approximately a half mile of County Highway JJ (Eaton Road) along the south boundary, and Grandview Road along the west boundary.
- 2. The possible access points to possible park location #3 would allow easy ingress and egress to the site, and offers many options for circulation within the site.

#### Utilities

- **1.** Water and sanitary sewer are not available at the site.
- **2.** Electric is available at the site.
- **3.** Storm sewer is not available at the site, and stormwater management will need to be designed for the development.

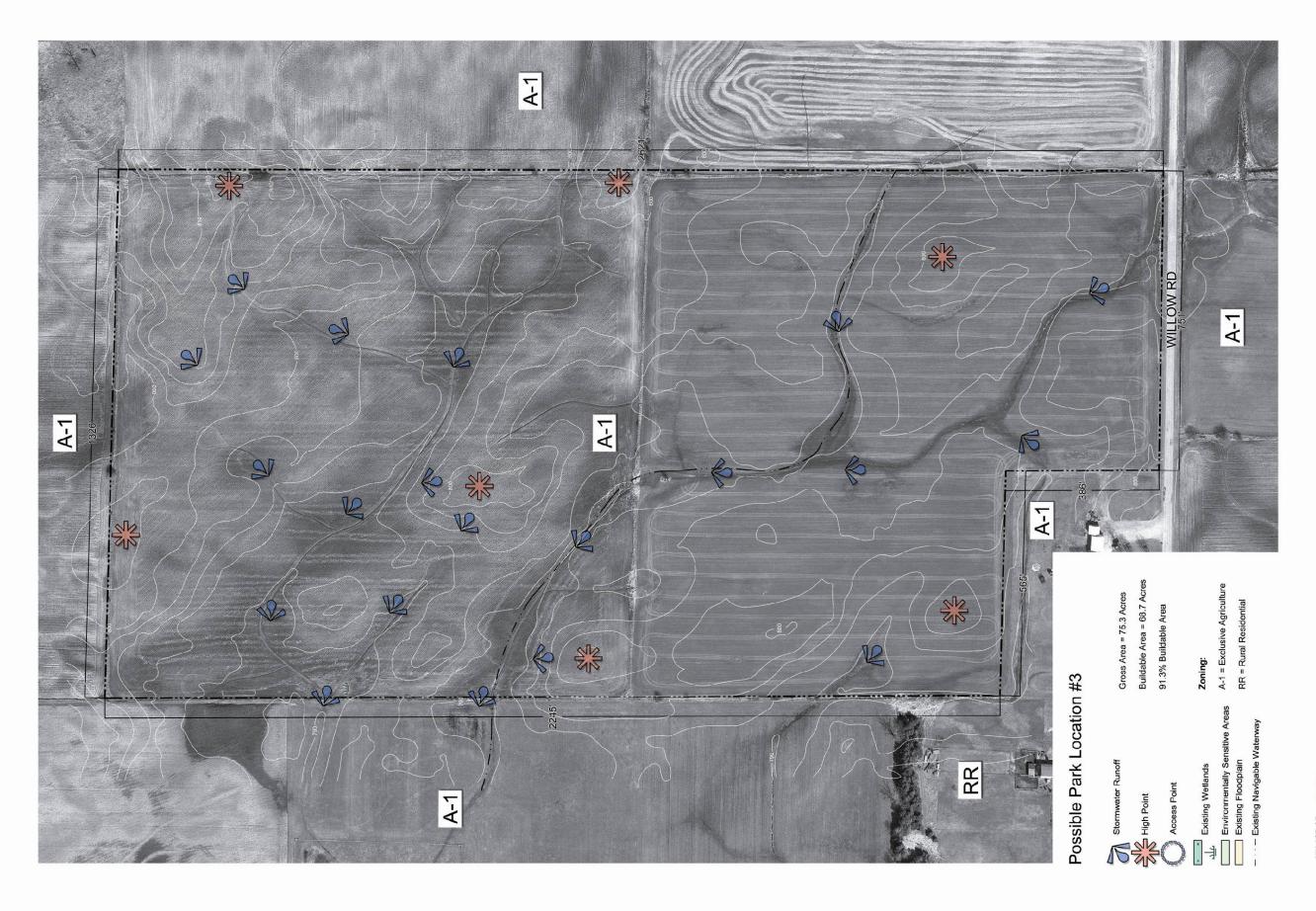
#### **Pros and Cons**

#### Pros:

- Very large site. Availability to hold multiple facility types
- Adequate natural areas to include some passive recreational uses
- Both owners are willing to sell property. Price may be negotiable
- Keeps the East Side Park site a separate stand alone facility

#### Cons:

- Likely potential that watershed is protected by DNR, Will require large setback, thus reducing the actual buildable area. Also will create a connection problem between the south and north sections of the property.
- Access is poor
- Visibility is poor
- It is too close to the East Side Park, but not connected. Why would the village place two separate park areas so close together?











#### POSSIBLE PARK LOCATION #4

#### Site Features

- **1.** The site is approximately 71.7 acres.
- 2. Site topography is rolling with an average difference of ten feet of elevation change from high to low points. The site generally drains from south and east boundaries to the northwest corner of the site.
- **3.** Highpoints are located throughout the site and will promote positive drainage in future development.
- **4.** Buildable area on possible park location #4 is approximately 100%. The buildable areas on the site large and contiguous, promoting highly developable areas.
- **5.** There is very little existing vegetation, and the remainder of the site is actively farmed agricultural fields.
- 6. The proposed park site #4 is currently zoned A-1, Exclusive Agriculture. Surrounding zoning is Exclusive Agriculture to the north, east, south, and west. Rural Residential is located at the southeast corner. The future East Side Park site is located directly west to the site.

#### **Transportation**

- **1.** The site is accessed by Willow Road along the south boundary, and Grandview Road along the east boundary.
- 2. The possible access points to possible park location #4 would allow easy ingress and egress to the site, and offers many options for circulation within the site.

#### Utilities

- **1.** Water and sanitary sewer are not available at the site.
- **2.** Electric is available at the site.
- **3.** Storm sewer is not available at the site, and stormwater management will need to be designed for the development.

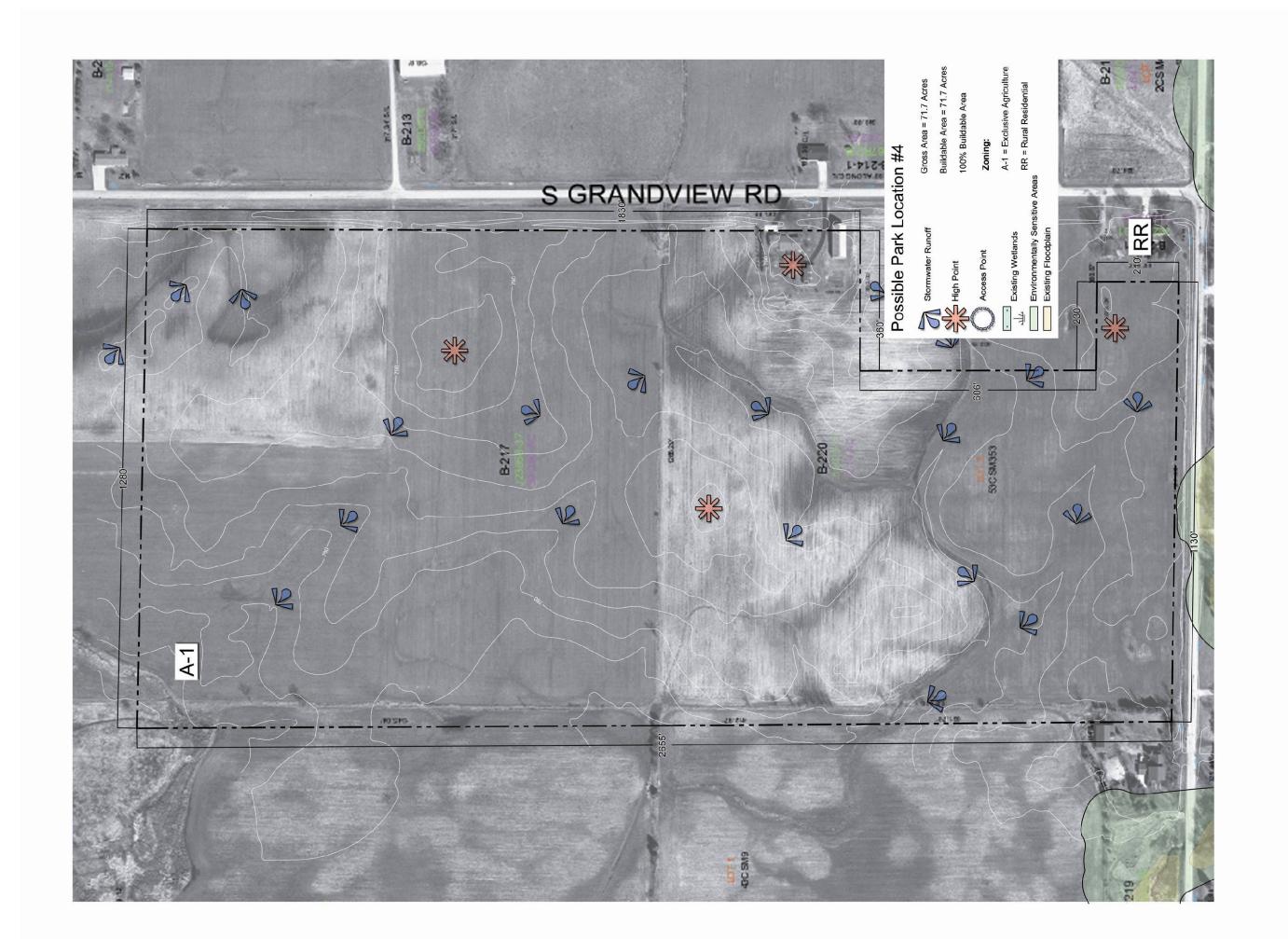
#### **Pros and Cons**

#### Pros:

- Fair access from both Willow Road and Grandview Road
- Located next to East Side Park for future expansion potential
- Large site that can hold both short and long term needs
- Size allows for multiple facility types
- Potential connection to future Spring Creek Trail

#### Cons:

- Acquisition costs per acre could be extremely high; current owners are not completely open to selling.
- Land contract may not be available
- Residential areas around site could be apprehensive of such a facility and its potential density.
- No natural areas to include passive recreational uses
- Development may take longer to reach this area.
- Connects to East Side Park, thus making one mega-park. The committee likes the concept of having two separate facilities that can serve two separate growth areas.











#### **CONCEPT PLAN - SITE 2**

Site two is 58.5 acres and is located north of Eaton Road, and East of Grandview Drive. Park amenities for the concept plan include:

- (7) 225'x360' multi-sport athletic fields.
- (1) 225'x360' synthetic surface multi-sport facility, lighted, with 1500 seat bleachers, team rooms, concessions, and restrooms.
- (4) Tennis courts.
- (1) 300'/350'/300' baseball field, lighted.
- (1) 300' baseball field.
- (2) Parking lots, 187 stall, and 367 stall.
- 10' multi-use path throughout site
- Playground.
- Awards plaza / park shelter.
- ±7 acre Village of Bellevue Public Works site.

The concept plan shows access from Eaton Road. Both parking lots are centrally located and are immediately adjacent to the athletic fields and other active use areas. The 10' multi-use paths connect to the parking area and connect to the entire site. Tennis courts are located north of the large parking area. The 367 stall parking lot provides room for bus / parent drop-off adjacent to the sports facility team rooms. The eastern portion of the site is proposed to be a Village of Bellevue Public Works facility.









## CONCEPT PLAN - SITE 2

## LARGE PARK /SPORTS COMPLEX

#### **CONCEPT PLAN - SITE 4**

Site four is 71.7 acres and is located north of Willow Road, and west of Grandview Drive. Park amenities for the concept plan include:

- (10) 225'x360' multi-sport athletic fields.
- (1) 225'x360' synthetic surface multi-sport facility, lighted, with 1500 seat bleachers, team rooms, concessions, and restrooms.
- (4) Tennis courts.
- (1) 300'/350'/300' baseball field, lighted.
- (2) 300' baseball field.
- (2) Parking lots, 336 stall, and 345 stall.
- 10' multi-use path throughout site, connection to future East Side Park
- Playground.
- Awards plaza / park shelter.
- ±7 acre Village of Bellevue Public Works site.

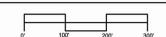
The concept plan shows two points of access from Grandview Road to the east, and an entrance from Willow Road to the south. Both parking lots are centrally located and are immediately adjacent to the athletic fields and other active use areas. The 10' multi-use paths connect to the parking area and connect to the entire site. Tennis courts are located south of the 345 stall parking area. The 345 stall parking lot provides room for bus / parent drop-off adjacent to the sports facility, and baseball fields. The northeast corner of the site is proposed to be a Village of Bellevue Public Works facility.











LARGE PARK /SPORTS COMPLEX

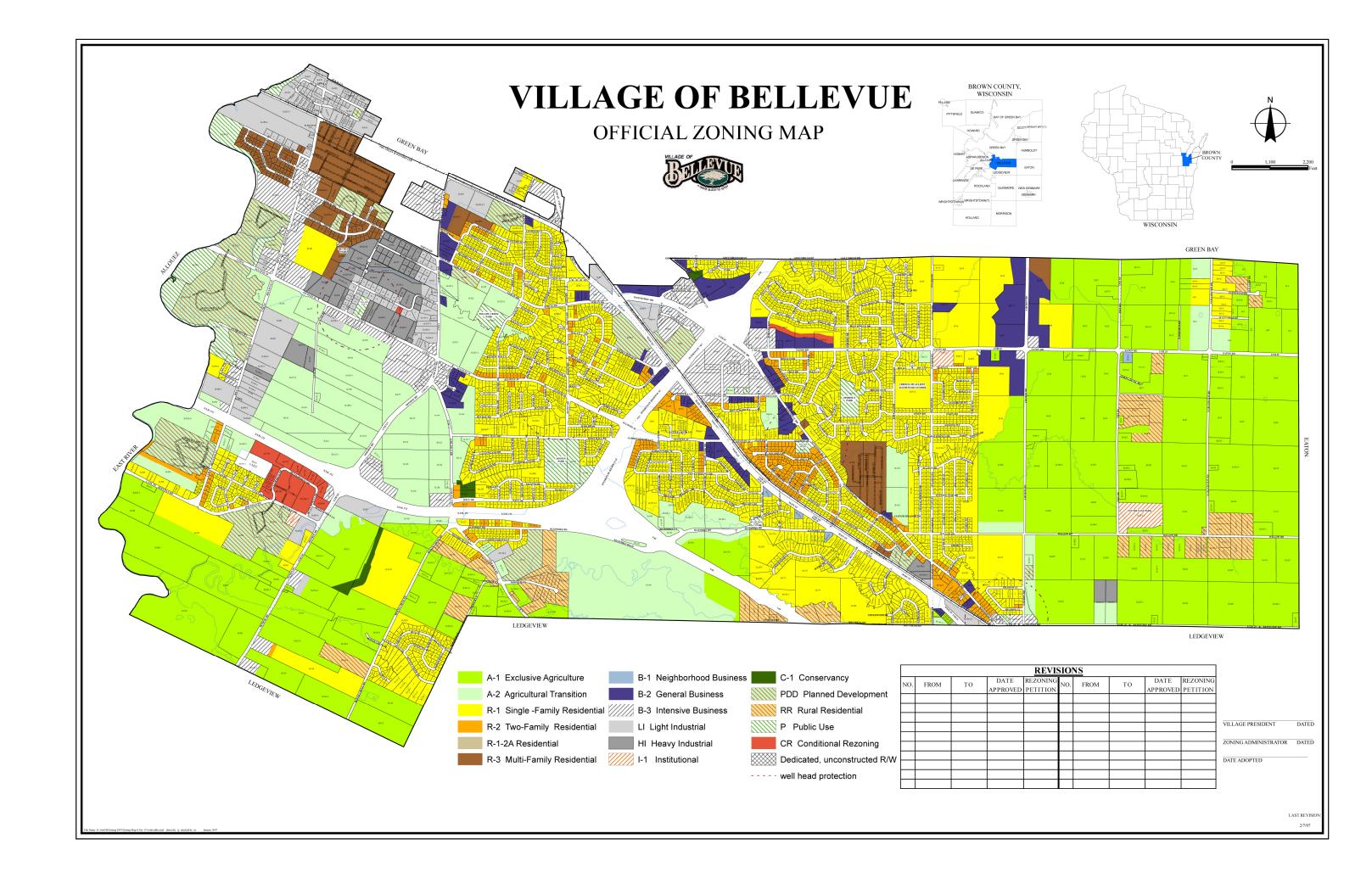
VILLAGE OF BELLEVUE, WISCONSIN

#### **COST OVERVIEW**

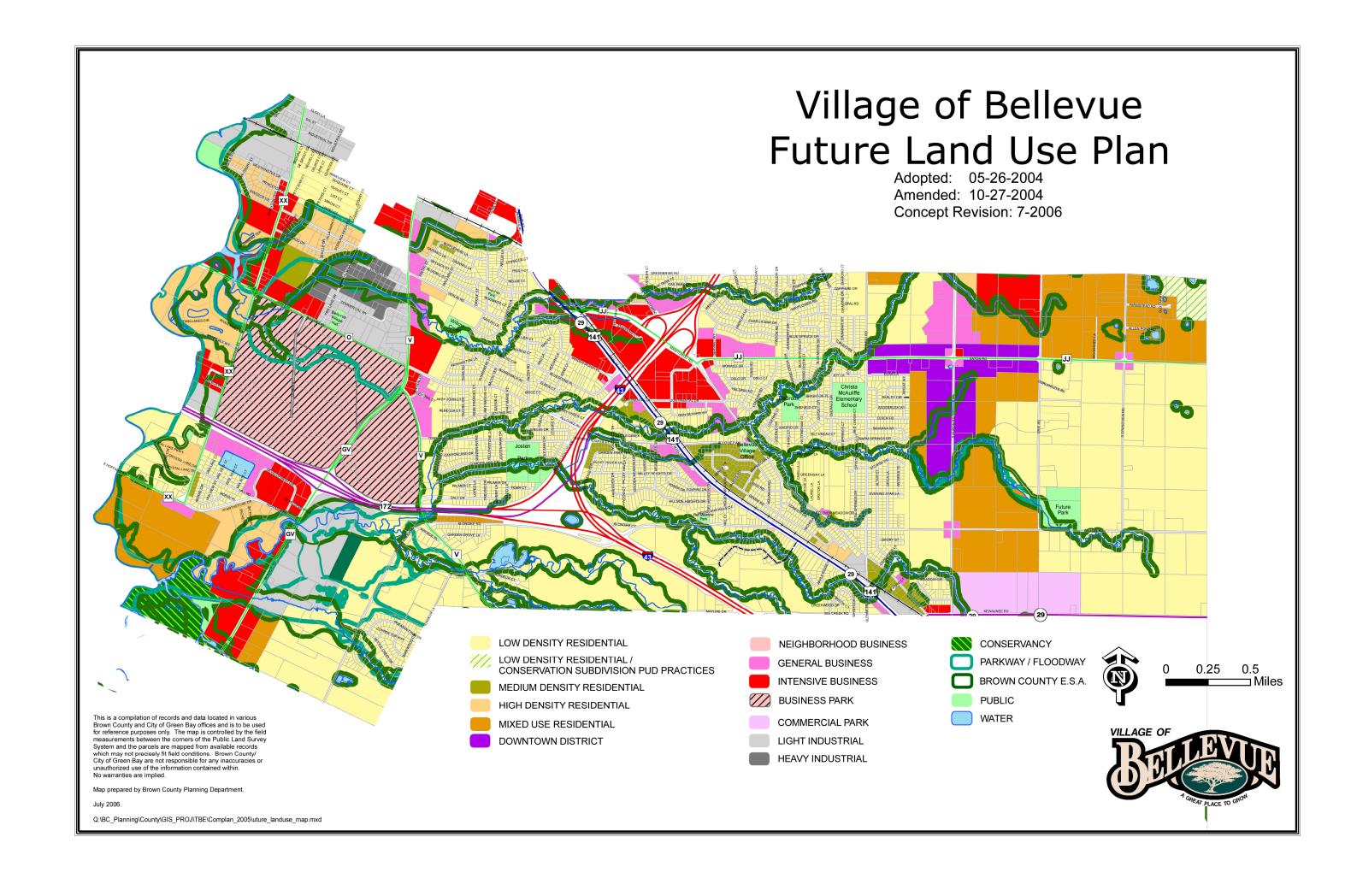
The following site development cost ranges have been derived from Rettler Corporation 2007/2008 actual project construction costs. Both sites can be phased development, therefore, the total cost should be looked at by individual elements, and their phasing potential. They do not include acquisition costs, permitting, and design fees, etc. (see appendix C for detail cost estimates).

Site 2 development cost – \$6.2-6.5 million Site 4 development cost – \$7.1-7.4 million





## Appendix – B



## PRELIMINARY WORKING COST ESTIMATE VILLAGE OF BELLEVUE, LARGE PARK/SPORTS COMPLEX

Concept Plan - Site 2 October 2, 2008





| Item<br>No. | Item Description        | Category<br>Sub Total |
|-------------|-------------------------|-----------------------|
|             | ·                       |                       |
| EARTHWOR    | K/DEMOLITION (56 ACRES) | \$1,066,555.40        |
| UTILITIES   |                         | \$695,000.00          |
| PAVEMENT    | STRUCTURE               | \$1,081,675.50        |
| SYNTHETIC   | TURF @ PREMIER FIELD    | \$939,150.00          |
| ATHLETIC F  | IELDS                   | \$326,620.00          |
| FENCING     |                         | \$44,067.50           |
| ELECTRICA   | <u> </u>                | \$222,500.00          |
| SPORT FIEL  | D FACILITIES            | \$591,000.00          |
| 300' BASEB  | ALL FIELD (1)           | \$284,650.00          |
| 350' BASEB  | ALL FIELD (1)           | \$417,570.00          |
| 4 TENNIS CO | DURTS                   | \$163,730.00          |

| SUMMARY - GRAND TOTAL   |                |
|-------------------------|----------------|
| PROJECT BASE BID TOTAL: | \$5,832,518.40 |
| CONTINGENCY @ 10%:      | \$583,251.84   |
| BASE BID PROJECT TOTAL  | \$6,415,770.24 |

#### Notes

- 1. Landscaping plantings not included
- 2. Goals, teach benches, flags, etc not included in estimate
- 3. Playground, shelters, splash pads, etc not included in estimate
- 4. Mobilization/Bonding and Construction Layout not included in estimate
- 5. Topographic Survey, Geotechnical Services, Design, and Construction Management not included in estimate

#### PRELIMINARY WORKING COST ESTIMATE VILLAGE OF BELLEVUE, LARGE PARK/SPORTS COMPLEX



Concept Plan - Site 4 October 2, 2008

Rettler Project No.: 8.080

| Item<br>No.       | Item Description   | Category<br>Sub Total |
|-------------------|--------------------|-----------------------|
| EARTHWORK/DEMO    | DLITION (72 ACRES) | \$1,291,865.40        |
| UTILITIES         |                    | \$755,000.00          |
| PAVEMENT STRUCT   | TURE               | \$1,385,753.50        |
| SYNTHETIC TURF @  | PREMIER FIELD      | \$939,150.00          |
| ATHLETIC FIELDS   |                    | \$466,575.00          |
| FENCING           |                    | \$42,290.75           |
| ELECTRICAL        |                    | \$235,000.00          |
| SPORT FIELD FACIL | LITIES             | \$591,000.00          |
| 300' BASEBALL FIE | LD (2)             | \$389,550.00          |
| 350' BASEBALL FIE | LD (1)             | \$417,570.00          |
| 4 TENNIS COURTS   |                    | \$163,730.00          |

| SUMMARY - GRAND TOTAL   |                |
|-------------------------|----------------|
| PROJECT BASE BID TOTAL: | \$6,677,484.65 |
| CONTINGENCY @ 10%:      | \$667,748.47   |
| BASE BID PROJECT TOTAL  | \$7,345,233.12 |

- Landscaping plantings not included
   Goals, teach benches, flags, etc not included in estimate
- 3. Playground, shelters, splash pads, etc not included in estimate
- Mobilization/Bonding and Construction Layout not included in estimate
   Topographic Survey, Geotechnical Services, Design, and Construction Management not included in estimate

## **USER GROUP SURVEY RESULTS**

|                              | WHAT SPORT/ACTIVITY DOES YOUR ORGANIZATION PROVIDE OR FACILITATE? | WHAT IS THE AGE RANGE OF PARTICIPANTS WHO PLAY? | HOW MANY INDIVIDULES PARTICIPATE IN YOUR ORGANIZATIONS ATHLETIC PROGRAM EACH YEAR? | ON AVERAGE, WHAT PERCENTAGE OF PARTICIPANTS ARE VILLAGE OF BELLEVUE RESIDENTS? | WHAT CURRENT FACILITY NEEDS<br>DOES YOUR GROUP HAVE? |
|------------------------------|---|---|--|--|--|
| EAST SIDE LITTLE LEAGUE      | BASEBALL  | 7-12 YEARS                                      | 501-1000   | 70-80%   | -  |
| FC METRO                     | SOCCER  | 7-18 YEARS/ADULT                                | 251-500  | 20-30%   | 3 LARGE FIELDS, 2 SMALL FIELDS                       |
|                              | SOCCER, BASEBALL, FOOTBALL,                                       |   |  |  |  |
|                              | LACROSSE, VOLLEYBALL, ROLLER                                      |   |  |  |  |
| GREATER GREEN BAY YMCA       | HOCKEY, BASKETBALL  | 3-18 YEARS                                      | GREATER THAN 1000  | 10-20%   | RENT FIELDS IN AND OUT OF TOWN                       |
|                              | SOCCER, BASEBALL, SOFTBALL,                                       |   |  |  |  |
| GREE BAY ARE SCHOOL DISTRICT | FOOTBALL, LACROSSE, ETC.  | 9-18 YEARS                                      | GREATER THAN 1000  | LESS THAN 10%  | SCHOOL DISTRICT SITES, PARKS, ETC.                   |
| GREEN BAY LIGHTNING          | SOCCER  | 9-18 YEARS                                      | 251-500  | 30-40%   | 4 FULL SIZE, 3 SMALL SIZE FIELDS                     |
| GREEN BAY METRO REBELS       | LACROSSE  | 9-18 YEARS                                      | 50-100   | 10-20%   | -  |
|                              |   |   |  |  | 4 LARGE FIELDS, 7 MEDIUM FIELDS, 6                   |
| GREEN BAY STRIKERS           | SOCCER  | 5-18 YEARS                                      | GREATER THAN 1000  | 20-30%   | SMALL FIELDS   |

|                              |                                   |                                |                                |                                 | WOULD YOUR GROUP BE WILLING  |
|------------------------------|-----------------------------------|--------------------------------|--------------------------------|---------------------------------|------------------------------|
|                              |                                   |                                |                                | WHAT IS THE APPROXIMATE         | TO FINANCIALLY CONTRIBUTE    |
|                              | WHAT LONG-TERM FACILITY NEEDS     | HOW MANY EVENTS PER SEASON     | WHAT IS YOUR ESTIMATED SEATING | NUMBER OF PARKING SATLLS        | FUNDS TOWARD FUTURE ATHLETIC |
|                              | DOES YOUR GROUP HAVE?             | DOES YOUR GROUP HOST?          | CAPACITY PER FIELD             | NEEDED PER EVENT                | FACILITITES*                 |
| EAST SIDE LITTLE LEAGUE      | -                                 | -                              | -                              | -                               | -                            |
|                              | 12 TOTAL FIELDS, LIGHTED FACILITY |                                |                                |                                 |                              |
| FC METRO                     | SEATING                           | 120+                           | -                              | 50 SPACES (2 GAME TURNOVER),    | YES                          |
| GREATER GREEN BAY YMCA       | 3-5 SPORTS FIELDS TO RENT         | 7 WEEK PROGRAMS PER SEASON     | 48 PARENTS PER FIELD           | -                               | NO                           |
|                              | WIAA COMPETITION LEVEL SPORT      |                                |                                |                                 |                              |
|                              | FIELDS, ADDITIONAL                |                                |                                |                                 |                              |
|                              | BASEBALL/SOFTBALL FIELDS IN NEED, | MAX WITHIN WIAA GUIDELINES FOR |                                |                                 |                              |
| GREE BAY ARE SCHOOL DISTRICT | LIGHTED/ARTIFICIAL TURF.          | ALL SPORTS                     | VARIABLE, CONTACT DISTRICT     | VARIABLE, CONTACT DISTRICT      | YES                          |
|                              | 12-15 TOTAL SOCCER FIELDS (7-9    |                                |                                |                                 |                              |
| GREEN BAY LIGHTNING          | FULL SIZE, 5-6 SMALL SIZE)        | 150+ (UP TO 200 FUTURE)        | NA                             | 30-35 SPACES PER GAME           | YES                          |
| GREEN BAY METRO REBELS       | -                                 | -                              | -                              | -                               | -                            |
|                              | ADDITIONAL 4 LARGE FIELDS, 5      | 2 GAMES / FIELD MON-THUR, 2    | 60 SPECTATORS, 30 PLAYERS, 4   | 25 PER GAME, PER FIELD, INCLUDE |                              |
| GREEN BAY STRIKERS           | SMALL FIELDS                      | TOURNAMENTS                    | COACHES PER FIELD              | TURNOVER PARKING                | YES                          |

<sup>\*</sup>FINANCIAL CONTRIBUTION ANSWERS HAVE BEEN CONDENSED TO YES/NO, SEE SURVEYS FOR INDIVIDUAL GROUP COMMENTS.



|  | VITSOM         |
|--|----------------|
| eds of the community?  | SOMEWHAT       |
| currently meeting the ne   | NOT VERY MITCH |
| ou think the parks, trails, recreation/athletic facilities, and programs provided in Bellevue are cu | I A TA TON     |
| 1. Overall, how well do  |                |

| <ol> <li>Overall, how well do you think the parks, trails, recreation/athletic facilities, and programs provided in Bellevue are currently meeting the needs of the community?</li> <li>NOT AT ALL</li> <li>NOT VERY MUCH</li> <li>SOMEWHAT</li> </ol> | ovided in Bellevue are cu<br>NOT AT ALL | irrently meeting the needs<br>NOT VERY MUCH | of the community? SOMEWHAT | MOSTLY              | COMPLETELY | DON'T KNOW Re     | Response |
|--|---|---|----------------------------|---------------------|------------|-------------------|----------|
|  |   |   |                            |                     |            | 3                 | Count    |
| Parks  | 0.0%(0)                                 | 4.7% (10)                                   | 26.3% (56)                 | 46.9% (100)         | 17.4% (37) | 4.7% (10)         | 213      |
| Trails   | 4.2% (9)                                | 22.1% (47)                                  | 28.6% (61)                 | 19.2% (41)          | 10.8% (23) | 15.0% (32)        | 213      |
| Recreation/Athletic Facilities   | 6.6% (14)                               | 20.7% (44)                                  | 29.6% (63)                 | 19.7% (42)          | 13.1% (28) | 10.3% (22)        | 213      |
| Programs & Events  | 0.9%(2)                                 | 10.3% (22)                                  | 29.1% (62)                 | 35.2% (75)          | 13.6% (29) | 10.8% (23)        | 213      |
| Playground Equipment   | 0.9%(2)                                 | 8.9% (19)                                   | 26.8% (57)                 | 35.2% (75)          | 16.0% (34) | 12.2% (26)        | 213      |
| view comments  |   |   |                            |                     |            |                   | 46       |
|  | answered question<br>skipped question   |   |                            |                     |            |                   | 213      |
| 2. How often do you or members of your household use the following recreational facilities?  |   |   |                            |                     |            |                   |          |
|  | NOT AT ALL                              | A FEW TIMES A YEAR                          | A FEW TIMES A MONTH        | ONCE A WEEK OR MORE | DON'T KNOW | Response<br>Count |          |
| Playground Equipment   | 32.9% (70)                              | 26.8% (57)                                  | 23.5% (50)                 | 16.0% (34)          | 0.9%(2)    | 213               |          |
| Walking/Biking Trails  | 29.6% (63)                              | 37.6% (80)                                  | 19.7% (42)                 | 11.3% (24)          | 1.9% (4)   | 213               |          |
| Picnic Shelters/Areas  | 39.0% (83)                              | 52.6% (112)                                 | 6.1% (13)                  | 0.9% (2)            | 1.4% (3)   | 213               |          |
| Baseball/Softball Diamonds   | 64.8% (138)                             | 21.1% (45)                                  | 8.0% (17)                  | 5.6% (12)           | 0.5%(1)    | 213               |          |
| Soccer Fields  | 71.8% (153)                             | 13.1% (28)                                  | 6.1% (13)                  | 8.5% (18)           | 0.5% (1)   | 213               |          |
| Tennis Courts  | 65.3% (139)                             | 25.8% (55)                                  | 5.2% (11)                  | 3.3% (7)            | 0.5% (1)   | 213               |          |
| Basketball Courts  | 68.1% (145)                             | 24.4% (52)                                  | 4.2% (9)                   | 2.8% (6)            | 0.5% (1)   | 213               |          |
| General Park Open Space  | 20.2% (43)                              | 39.0% (83)                                  | 28.6% (61)                 | 11.7% (25)          | 0.5% (1)   | 213               |          |
|  | answered question                       |   |                            |                     |            | 213               |          |
|  | skipped question                        |   |                            |                     |            | 2                 |          |
| 3. What snerific sonts or receasional programs or facilities are important to vou or members of vour household? Please select vour tro THREF   | f volir household? Pleas                | select volir ton THREE                      |                            |                     |            |                   |          |
|  |   | Response                                    | Response                   |                     |            |                   |          |
|  |   | Percent                                     | Count                      |                     |            |                   |          |
| Walking Trails   |   | 40.60%                                      |                            |                     |            |                   |          |
| Biking Trails  |   | 39.20%                                      |                            |                     |            |                   |          |
| Swimming   |   | 28.30%                                      |                            |                     |            |                   |          |
| Nature/Hiking Trails   |   | 21.70%                                      |                            |                     |            |                   |          |
| Playground Equipment/Swings  |   | 36,30%                                      |                            |                     |            |                   |          |
| Golf   |   | 14.20%                                      |                            |                     |            |                   |          |
| Soccer   |   | 17.90%                                      | 38                         |                     |            |                   |          |
| Fitness Programs   |   | 12.70%                                      |                            |                     |            |                   |          |
| Softball   |   | 5.70%                                       |                            |                     |            |                   |          |
| Baseball   |   | %00.6                                       |                            |                     |            |                   |          |
| Tennis   |   | 8.00%                                       |                            |                     |            |                   |          |
| Senior Activities  |   | 8.00%                                       |                            |                     |            |                   |          |
| Basketball   |   | 4.70%                                       |                            |                     |            |                   |          |
| Arts/Music   |   | 7.50%                                       |                            |                     |            |                   |          |
| General Open Space   |   | 18.40%                                      |                            |                     |            |                   |          |
| Picnic Areas   |   | 15.60%                                      |                            |                     |            |                   |          |
| Equestrian/horse riding  |   | 2.40%                                       | 2%                         |                     |            |                   |          |
| Archery  |   | 2.80%                                       |                            |                     |            |                   |          |
| Football   |   | 2.20%                                       |                            |                     |            |                   |          |
| Lacrosse   |   | %06:0                                       |                            |                     |            |                   |          |
| Camping  |   | 2.70%                                       |                            |                     |            |                   |          |
| Fishing  |   | 10.80%                                      |                            |                     |            |                   |          |
| N/A  |   | 0.90%                                       |                            |                     |            |                   |          |
| view commentOther (please specify)   |   |   | 21                         | _#1                 |            |                   |          |
|  | answered question                       |   | 212                        |                     |            |                   |          |

Community Survey Results Village of Bellevue Large Park / Sports Complex Feasibility Study

12 23 2 21 212 3

answered question skipped question

4. What park and recreational facilities or uses are not currently provided or adequately addressed in the Village of Bellevue? Please select all that apply.

Response

|                                    | periodesia        | Dellodeau |     |
|------------------------------------|-------------------|-----------|-----|
|                                    | Percent           | Count     |     |
| Walking Trails                     |                   | 30.50%    | 64  |
| Biking Trails                      |                   | 28.60%    | 09  |
| Swimming Pools                     |                   | 46.70%    | 86  |
| Nature/Hiking Trails               |                   | 23.30%    | 49  |
| Playground Equipment/Swings        |                   | 800.6     | 19  |
| Golf Courses                       |                   | 21.40%    | 45  |
| Soccer Fields                      |                   | 19.00%    | 40  |
| Fitness Facilities                 |                   | 16.20%    | 34  |
| Softball Diamonds                  |                   | 3.30%     | 7   |
| Baseball Diamonds                  |                   | 9.70%     | 14  |
| Tennis Courts                      |                   | 9.50%     | 20  |
| Senior Activity Space              |                   | 7.10%     | 15  |
| Basketball Courts                  |                   | 7.60%     | 16  |
| Art/Music Performance Area         |                   | 16.70%    | 35  |
| General Open Space                 |                   | 8.10%     | 17  |
| Picnic Areas                       |                   | 8.10%     | 17  |
| Equestrian/horse riding            |                   | 800.6     | 19  |
| Archery Range                      |                   | 11.90%    | 25  |
| Football Fields                    |                   | 12.40%    | 26  |
| Lacrosse Fields                    |                   | 5.70%     | 12  |
| Camping Area                       |                   | 15.70%    | 33  |
| Fishing Area                       |                   | 19.00%    | 40  |
| N/A                                |                   | 10.50%    | 22  |
| view commentOther (please specify) |                   |           | 35  |
|                                    | answered question |           | 210 |
|                                    | chipped augition  |           | u   |

5. Does Bellevue need an indoor multi-purpose space, to provide for recreational activities, etc?

|          |         | 109    | 101    | 47                   | 210               | 2                |
|----------|---------|--------|--------|----------------------|-------------------|------------------|
| Response | Count   | 51.90% | 48.10% |                      |                   |                  |
| Response | Percent |        |        |                      | answered question | skipped question |
|          |         | YES    | ON     | view commentComments |                   |                  |

t is: 6. What is your o

| icilities? Would you say it i   |                   |         | 49     | 68     | 18    | 52     | 208               | 7                |
|---|-------------------|---------|--------|--------|-------|--------|-------------------|------------------|
| parks and recreation fa   | Response          | Count   | 23.60% | 42.80% | 8.70% | 25.00% |                   |                  |
| r opinion concerning the amount of dollars currently being spent by the Village of Bellevue in developing and maintaining I | Response Response | Percent |        |        |       |        | answered question | skipped question |

Too little About right Too much Don't Know

Community Survey Results Village of Bellevue Large Park / Sports Complex Feasibility Study

7. In order to allow the Village of Bellevue to development new parkland or a large sports complex, the Village will most likely need to issue bonds to support the development of the new park space. Would you support a property tax increase to he

| יוון סופר נס שומא זור אוופסר כן ספור מיל היים ביים אין מיל | will indeed       | ווככם גם ופפתר מסוומפ                                | adplace acyclopic | ilent of the liew park space. |
|--|-------------------|--|-------------------|-------------------------------|
|  | Kes               | Kesponse   | Kesponse          |                               |
|  | , in the second   |  |                   | 3                             |
| Definitely "YES"   |                   | 12.50%   | %                 | 26                            |
| Probably "YES"   |                   | 32.20%   | %                 | 29                            |
| Probably "NO"  |                   | 16.30%   | <b>~</b>          | 34                            |
| Definitely "NO"  |                   | 26.00%   | >                 | 54                            |
| Post from Almost in  |                   | 70000  |                   |                               |
| DOI! I KIIOW/OIICEI I AIII   |                   | 13.003   | 0                 | /7                            |
| view commentComments   |                   |  |                   | 45                            |
| answered question  | question          |  |                   | 208                           |
| skipped question   | restion           |  |                   | 7                             |
| 8. How do you usually reach the recreation facilities you visit most frequently? And how would you most like to travel to reach that recreation facility? HOW I TRAVEL WOUID LIKE TO TRAVEL R  | o travel to reach | each that recreation facilit<br>WOULD LIKE TO TRAVEL | :y?<br>Response   |                               |
|  |                   |  |                   |                               |
| Car/personal vehicle 98.8% (170)   |                   | 16.9% (29)   |                   | 172                           |
| Bicycle 44.8% (47)   |                   | 77.1% (81)   |                   | 105                           |
| Walk 45.1% (60)  |                   | 73.7% (98)   |                   | 133                           |
| Other 28.6% (2)  |                   | 85.7% (6)  |                   | 7                             |
| answered question  | question          |  |                   | 207                           |
| skipped question   | restion           |  |                   | 8                             |
| 9. Please indicate your gender:  |                   |  |                   |                               |
|  | Res               | Response   | Response          |                               |
| Mala   |                   | 74 90%   | ZOUIL N           | 83                            |
| i Vale   |                   | 44.907   |                   | 76                            |
| Female   |                   | 25.10%   | %                 | 113                           |
| answered question  | question          |  |                   | 205                           |
| skipped question   | restion           |  |                   | 10                            |
| 10. Which of these categories best describes the total gross annual income of your household (before taxes).   |                   |  |                   |                               |
|  | Res               | Response   | Response          |                               |
|  | Per               | Percent  | Count             |                               |
| Under \$25,000   |                   | 2.40%  | %                 | 2                             |
| \$25-49,999  |                   | 13.70%   | %                 | 28                            |
| \$50-74,999  |                   | 31.209   | %                 | 64                            |
| \$75-99,999  |                   | 24.409   | %                 | 50                            |
| \$100,000 or more  |                   | 28.309   | %                 | 58                            |
| answered question  | question          |  |                   | 205                           |
| skipped question   | restion           |  |                   | 10                            |